

Fireside Elementary School PTO 2026-27 Budget
Final 13th May 2026 Public PTO Meeting

26-27 Budget

Vs Draft

1 INCOME

2	Donations - Individuals	\$100	\$0
3	Matching Donations - Corporate	\$10,000	\$0
4	Restricted Contributions	\$0	\$0
5	Total Donations	\$10,100	\$0
6	Fun Run Corporate Sponsorships	\$9,000	\$0
7	Fun Run Food Sales	\$650	\$0
8	Fun Run Student Fundraising	\$57,000	\$0
9	Total Fun Run	\$66,650	\$0
10	Restaurant/Spirit Nights	\$2,800	\$0
11	Spirit Wear Sales	\$500	\$0
12	Spring Event Income	\$7,000	\$0
13	Total Fundraising Income	\$76,950	\$0
14	Box Tops for Education	\$50	\$0
15	King Soopers	\$3,400	\$0
16	Milk caps for Moola	\$500	\$0
17	Total No Cost to You Programs Income	\$3,950	\$0
18	Other Income	\$0	\$0
19	Interest Income	\$1,750	\$0
20	School Supply Rebates	\$1,000	\$0
21	Total Other Income	\$2,750	\$0
22	Total Income	\$93,750	\$0

23 EXPENSES

24	PayPal fees	\$0	\$0
25	Bike/Walk to school days	\$50	\$0
26	Calwood Scholarships	\$1,500	\$0
27	CMAS Snacks	\$0	\$0
28	Coffee Socials	\$0	\$0
29	Move Night (renamed)	\$1,000	\$0
30	Staff Meals (renamed)	\$500	\$0
31	FET Food & Supplies (renamed)	\$1,000	\$0
32	Field Day Pizza Party	\$250	\$0
33	Fifth Grade Continuation	\$300	\$0
34	Fireside Garden	\$2,200	\$0
35	Fun Run Food Expenses (new)	\$400	\$0
36	Fun Run Other Expenses	\$1,800	\$0
37	Gazette Newspaper	\$800	\$0
38	Giving Tree Expenses	\$0	\$0

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39	Guest Speakers	\$1,000	\$0
40	Lexia	\$2,100	\$0
41	Literacy Week	\$700	\$0
42	Multicultural Night	\$800	\$0
43	Nicky Run	\$50	\$0
44	Raptor Fees	\$0	\$0
45	Retirement Celebration	\$0	\$0
46	Running Club	\$200	\$100
47	Small Grants Fund	\$1,500	\$0
48	Spring Event Expenses	\$7,000	\$0
49	Staff Appreciation	\$500	\$0
50	STEM/Science Fair	\$700	\$0
51	Theater	\$250	\$0
52	Enrichment Education (new)	\$0	NEW
53	Welcome Events	\$200	\$0
54	Total Events & Programs	\$24,800	\$100
55	Accounting/Software/Tax Prep	\$2,100	\$0
56	Babysitting/Food for PTO Meetings	\$450	\$0
57	Bank Charges	\$0	\$0
58	Help at School	\$500	\$0
59	IT/Website	\$205	\$0
60	Licenses & Dues	\$150	\$0
61	Office supplies	\$225	\$75
62	PTO Exec Board Discretionary Fund	\$450	\$0
63	Total PTO Admin	\$4,080	\$75
64	1st Grade	\$450	\$200
65	2nd Grade	\$450	\$200
66	3rd Grade	\$450	\$200
67	4th Grade	\$450	\$200
68	5th Grade	\$450	\$200
69	Kindergarten	\$450	\$200
70	Preschool	\$200	\$75
71	Total Classroom Allocations	\$2,900	\$1,275
72	AIM	\$500	\$0
73	Art	\$1,000	\$0
74	Facilities	\$300	\$0
75	Library	\$1,000	\$500
76	Music/Choir	\$1,000	\$0
77	P.E.	\$1,000	\$0
78	Playground	\$400	\$100
79	Principal Discretionary Fund	\$775	\$275
80	SpEd Resource	\$500	\$0
81	TAG	\$250	\$0

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82	Technology/Online Resources	\$500	\$500
83	Total Department Allocations	\$7,225	\$1,375
84	AIM - Harp	\$300	\$0
85	AIM - (new)	\$300	\$0
86	Community Liaison - Garbow	\$150	\$0
87	Counselor - Kennedy	\$150	\$0
88	Counselor - Kobus	\$300	\$0
89	ELD - Warshaw	\$300	\$0
90	Literacy - Rogers	\$300	\$0
91	Occupational Therapist - Schneider	\$150	\$0
92	Resource Teacher (Special Ed) - Burrows	\$300	\$0
93	Resource Teacher (Special Ed) - Wolf	\$300	\$0
94	School Psychologist-Wachtel	\$150	\$0
95	Speech - Palazolla	\$100	-\$200
96	Total Resource Support	\$2,800	-\$200
97	Deetz	\$300	\$0
98	Spruce	\$300	\$0
99	Roth	\$300	\$0
100	Johnston	\$300	\$0
101	Scott	\$300	\$0
102	Carmalt	\$300	\$0
103	Haxton	\$300	\$0
104	Kaufman	\$300	\$0
105	Kinder	\$300	\$0
106	Miller	\$300	\$0
107	Burgert	\$300	\$0
108	Henkhaus	\$300	\$0
109	Cook	\$300	\$0
110	Blau	\$300	\$0
111	McGibbon	\$300	\$0
112	Costello (renamed)	\$0	\$0
113	PK - Mickey	\$100	-\$200
114	Total Teacher Allocations	\$4,600	-\$200
115	Paraeducator Funding	\$55,000	\$250
116	Total Expenses	\$101,405	\$2,675
117	% Expenses - Events & Programs	24%	
118	% Expenses - Classroom, Department & Teacher	15%	
119	% Expenses - Admin	3%	
120	% Expenses - Paraeducator Funding	54%	
121	Net Income	-\$7,655	-\$2,675